



## Revised Fiscal Note H.B. 441

2022 General Session  
Community Paramedicine Amendments  
by Johnson, D.



### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(107,100)	\$(1,400)	\$(108,500)

### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$98,500	\$98,500
General Fund, One-time	\$1,400	\$0	\$0
Education Fund	\$0	\$8,600	\$8,600
Transportation Investment Fund of 2005	\$0	\$16,900	\$16,900
Federal Funds	\$0	\$35,800	\$35,800
Dedicated Credits Revenue	\$0	\$11,800	\$11,800
Other Financing Sources	\$0	\$13,400	\$13,400
Restricted Accounts (FN Only)	\$0	\$15,000	\$15,000
Total Expenditures	\$1,400	\$200,000	\$200,000

Enactment of this legislation may cost the Department of Health \$1,400 one-time General Fund in FY 2022 for 20 hours of staff time to develop new administrative rules. The agency has indicated that it can absorb this cost. The Public Employees Health Program estimates that its costs will increase \$200,000 ongoing in FY 2023, of which \$107,100 comes from the General/Education Funds. Higher education institutions may experience similar cost increases.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$(1,400)	\$(200,000)	\$(200,000)

### Local Government

UCA 36-12-13(2)(c)

Local governments and local education agencies may see an increase in healthcare cost similar to the State.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.